

BUDGET TRANSFERS APPROVAL REPORT

0313 BUDGET TRANSFERS

Year	GL Account	Name	Date	Original Amount	New Amount	Difference	Clerk
2017	010-428-350	SHERIFF REP PTS/SUPPLIES	03/09/2017	6,290.00	6,421.00	131.00	LJ
2017	010-428-430	SHERIFF ADS/NOTICES	03/09/2017	468.00	542.00	74.00	LJ
2017	010-428-459	SHERIFF RADIO/RELATED REPAIRS	03/09/2017	17,100.00	14,317.00	2,783.00-	LJ
2017	010-428-464	SHERIFF WRECKER SERVICE	03/09/2017	1,418.00	1,853.00	435.00	LJ
2017	010-428-490	SHERIFF MISC PRISONER EXPENSE	03/09/2017	7,560.00	9,703.00	2,143.00	LJ
		SHERIFF TTL EXPENSE		Total Transfers	5 Total Changes	.00	
2017	010-429-310	FIRE/EMS POSTAGE	03/09/2017	202.00	236.00	34.00	LJ
2017	010-429-330	FIRE/EMS GAS AND OIL	03/09/2017	11,967.16	11,930.16	37.00-	LJ
2017	010-429-462	FIRE/EMS THIRD PARTY BILLING	03/09/2017	2,286.00	2,289.00	3.00	LJ
		FIRE DEPT TTL EXPENSE		Total Transfers	3 Total Changes	.00	
2017	010-437-312	CONSTABLE PCT II COMPUTER SUPP	03/09/2017	150.00	323.00	173.00	LJ
2017	010-437-403	CONSTABLE PCT II TRAINING	03/09/2017	1,375.00	1,202.00	173.00-	LJ
		CONSTABLE PCT II TOTAL EXPENSE		Total Transfers	2 Total Changes	.00	
2017	010-443-344	LANDSCAPE/PARKS OPERATING EXP	03/09/2017	100.00	875.00	775.00	LJ
2017	010-443-450	LANDSCAPE/PARKS VENDOR GDS REP	03/09/2017	600.00	.00	600.00-	LJ
2017	010-443-451	LANDSCAPE/PARKS VENDOR AUTO RP	03/09/2017	600.00	425.00	175.00-	LJ
		LANDSCAPE/PARKS TTL EXPENSE		Total Transfers	3 Total Changes	.00	
2017	084-444-350	G/C MAINT EQUIP REP PTS/SUPPLI	03/09/2017	57,000.00	56,916.00	84.00-	LJ
2017	084-444-352	G/C MAINT EQUIP VEH REP PTS	03/09/2017	1,200.00	1,284.00	84.00	LJ
		GC MAINT TTL EXPENSE		Total Transfers	2 Total Changes	.00	

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2017	085-440-355	EXPO/AMPHI AGRICULTURE EXPENSE	03/09/2017	58,274.00	58,124.00	150.00-	LJ
2017	085-440-430	EXPO/AMPHI ADVERTISING	03/09/2017	300.00	450.00	150.00	LJ
EXPO TOTAL EXPENDITURES				Total Transfers	2 Total Changes	.00	

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Fund Name	Difference
SHERIFF TTL EXPENSE	.00
FIRE DEPT TTL EXPENSE	.00
CONSTABLE PCT II TOTAL EXPENSE	.00
LANDSCAPE/PARKS TTL EXPENSE	.00
GC MAINT TTL EXPENSE	.00
EXPO TOTAL EXPENDITURES	.00

CO JUDGE CHAMBERS _____

COMM PCT 1 HULSEY _____

COMM PCT 2 CURTIS _____

COMM PCT 3 WOOD _____

COMM PCT 4 KRANZ _____

THIS LIST WAS REVIEWED AND APPROVED.